# 2019

**2020018**

# 2020 04



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| | Hefei Urban Construction Development Co., Ltd | | |
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| | 9134010071396516O7 |
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2015 3 6

185,316,118 57.89%

2015 12

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|---|---|---|---|---|
| / | 0.6318 | 0.4833 | 30.73% | 0.2592 |
| | 15.98% | 13.41% | 2.57% | 7.87% |
| | 2019 | 2018 | | 2017 |
| | 15,831,139,565.08 | 12,813,386,229.75 | 23.55% | 11,568,001,713.33 |
| | 2,154,295,301.54 | 1,862,713,768.01 | 15.65% | 1,743,219,862.96 |

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|---|---|---|---|---|
| | 272,364.49 | 3,560,000.00 | 305,000.00 | |
| | 5,349,040.89 | | | |
| | -23,728,998.21 | 83,342.73 | 720,631.85 | |
| | 34,228.33 | | | |
| | -4,973,407.79 | 897,718.01 | 266,005.00 | |
| | 653,649.47 | 158,811.75 | 12,256.13 | |
| | -13,827,101.66 | 2,534,342.26 | 785,758.86 | -- |



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2019

Wind 2019

132,194 9.92% 0.42

13.9% 227,154 8.51%

9.2% 171,558

0.04% 1.5% 159,725

6.5% 10.32% 25,822

11.39% 2019 49,821

2,593 178,609

7.62%



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2019 1879

17% 1408 19%

8

6028 / 10.7%

8

30% 51%

18 5

2020

30%

2019 687

13% 690 7%

17960 / 7%

12 18841 /

90-110 14,000-16,000 /

23%

16%



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2019 31

3381 225 107.19

317 / 2019 , 20985

246 , 9257 / 2018 10713 ,

7.25% Wind 2019 39

105 45.83% 124 688.89% 2019

121 50.61%

2019

8030 2018 8684 7.53%;2019

6884 6813 1.04%

2020

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| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | / | | | | 80.00% | 258,409 | 248,179 | 242,684 | 3,777 | 3,192 | | | |
| | / | | | | 100.00% | 109,589 | 99,066 | 77,767 | 77,767 | 167,750 | | | |
| | / | | | | 100.00% | 268,225 | 271,566 | 73,248 | 34,686 | 57,668 | | | |
| | / | | | | 100.00% | 202,144 | 203,890 | 35,673 | 23,312 | 36,832 | | | |
| | / | | | | 100.00% | 128,500 | 128,042 | 127,799 | 63,687 | 108,821 | | | |

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|---|---|---|---|---|---|
| | 20,422,628.26 | 0.73% | 1,285,955.27 | 0.07% | 1,488.13% |
| | | | | | |
| | 2,804,849,844.83 | 100.00% | 1,971,469,133.18 | 100.00% | 42.27% |

**2 10%**

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|---|---|---|---|---|---|---|
| | | | | | | |
| | 2,784,427,216.57 | 1,269,188,142.84 | 54.42% | 41.33% | 20.04% | 8.08% |
| | | | | | | |
| | 2,784,427,216.57 | 1,269,188,142.84 | 54.42% | 41.33% | 20.04% | 8.08% |
| | | | | | | |
| | 2,784,427,216.57 | 1,269,188,142.84 | 54.42% | 41.33% | 20.04% | 8.08% |

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| | | 2019 | | 2018 | | |
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| | | | | | | |
| | | 1,269,188,142.84 | 99.95% | 1,057,316,042.94 | 99.97% | 20.04% |
| | | 694,518.00 | 0.05% | 295,794.01 | 0.03% | 134.80% |

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| | 0.00% |

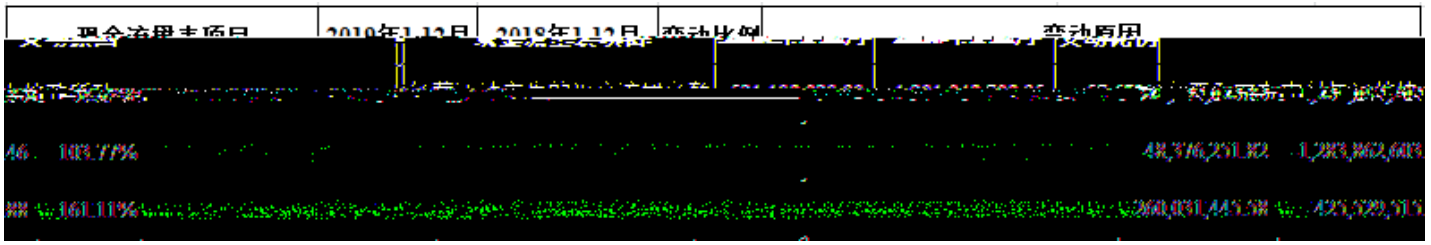
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|---|---|---|---|
| 1 | | 1,751,376,834.00 | 42.82% |
| 2 | | 478,360,425.00 | 11.70% |
| 3 | | 260,525,182.91 | 6.37% |
| 4 | | 210,219,957.68 | 5.14% |
| 5 | | 164,383,090.00 | 4.02% |
| | -- | 2,864,865,489.59 | 70.05% |

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| | 2019 | 2018 | |
|---|---|---|---|

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|---|---|---|---|
| | 2,680,900,000.00 | 2,096,898,990.61 | 27.85% |
| | 2,632,523,748.18 | 3,380,761,594.07 | -22.13% |
| | 48,376,251.82 | -1,283,862,603.46 | 103.77% |
| | 260,031,445.58 | -425,529,515.88 | 161.11% |



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| | 2019 | | 2019 | | | |
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| | | | | | | |
| | 2,421,017,171.54 | 15.29% | 2,148,536,287.71 | 16.77% | -1.48% | |
| | 11,861,946,511.91 | 74.93% | 9,948,583,870.75 | 77.64% | -2.71% | |
| | 6,449,057.73 | 0.04% | | | 0.04% | |

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|---|---|---|---|---|---|---|
| | 1,413,305,028.53 | 8.93% | 939,000,000.00 | 7.33% | 1.60% | |

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| | 2019 12 31 | |
| | 105,986,374.77 | |
| | 2,602,214,341.54 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1,000,000,000.00 | 20.41% | | | | | | 200,000,000.00 | 0.00 | | 2019 03 08 | http://www.cninfo.com.cn/ |
| | | | 112,700,000.00 | 49.00% | | | | | | 40,000,000.00 | -262,578.56 | | 2019 08 06 | http://www.cninfo.com.cn/ |

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|---|---|---|---|---|---|---|---|---|
| | | | 100000000 | 1,504,614,975.94 | 359,006,819.93 | 473,989,770.99 | 166,656,376.04 | 107,927,700.32 |
| | | | 80000000 | 915,828,124.30 | 365,427,913.70 | 797,967,691.51 | 349,834,553.05 | 262,491,516.44 |

2019 12 31 91,582.81 36,542.79
2019 1 12 79,796.77 26,249.15
3
15,385 65%

2019 12 31 222,292.29 73,108.03
2019 1 12 130,193.04 40,666.82
4 2,040.82
100%

2019 12 31 153,175.43 -7,644.15 2019
1 12 0 -8,642.93

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2017 5 26 2016 2016 2016 12 31
320,100,000 10 1.00

2018 5 26 2017 2017 2017 12 31
320,100,000 10 1.00

2019 4 18 2018 2018 2018 12 31
320,100,000 10 1.00 3
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| 2019 | 2019 03 27 | http://www.cninfo.com.cn/ |
| | 2019 03 08 | http://www.cninfo.com.cn/ |
| | 2019 03 23 | http://www.cninfo.com.cn/ |
| | 2019 06 26 | http://www.cninfo.com.cn/ |
| 2019 | 2019 07 18 | http://www.cninfo.com.cn/ |
| | 2019 09 25 | http://www.cninfo.com.cn/ |
| | 2019 11 07 | http://www.cninfo.com.cn/ |
| | 2020 01 22 | http://www.cninfo.com.cn/ |
| | 2020 03 18 | http://www.cninfo.com.cn/ |

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| | | | | | | | | | |
| | 819,680 | 0.26% | | 245,904 | 245,904 | 26,580 | 518,388 | 1,338,068 | 0.26% |
| 3 | 819,680 | 0.26% | | 245,904 | 245,904 | 26,580 | 518,388 | 1,338,068 | 0.26% |

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2018 2018 12 31 320,100,000 10 1.00
3 10 3 2019 5 8 2018
320,100,000 512,160,000

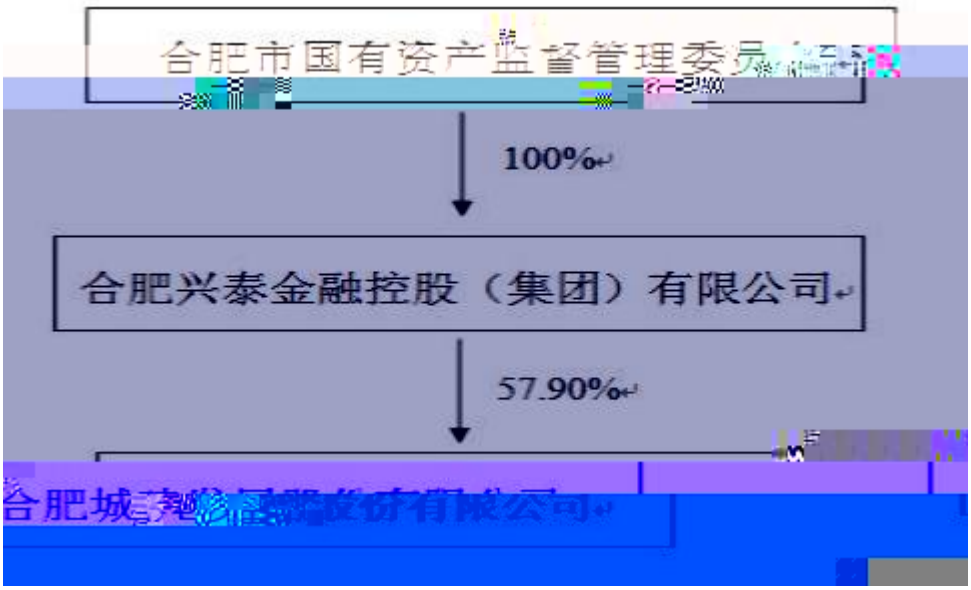
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| | | 1.13% | 5,777,522 | | | 5,777,522 | | |
| | | 0.59% | 3,015,200 | | | 3,015,200 | | |

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| | | | 56 | | 52.33 | |
| | | | 56 | | 45.69 | |
| | | | 48 | | 35.44 | |
| | | | 43 | | 27.78 | |
| | | | 53 | | 0 | |
| | | | 57 | | 5 | |
| | | | 65 | | 5 | |
| | | | 55 | | 0 | |

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2019 12 31

| | 2019 12 31 | 2018 12 31 |
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| | | |
| | 2,421,017,171.54 | 2,148,536,287.71 |
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| | 478,360,425.00 | |
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|---|---|---|
| | 258,674,724.44 | 178,783,961.35 |
| | | |
| | | |
| | | |
| | 11,861,946,511.91 | 9,948,583,870.75 |
| | | |
| | | |
| | | |
| | 564,625,624.19 | 426,917,156.79 |
| | 15,584,624,457.08 | 12,702,821,276.60 |
| | | |

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|---|---|---|
| | 100,172,791.67 | 630,000,000.00 |
| | | |
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| | | |
| | | |
| | 737,867,980.22 | 566,366,026.15 |
| | 8,404,130,756.28 | 6,741,656,130.34 |
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| | | |
| | | |
| | 19,849,326.07 | |
| | | |
| | 14,046,473.56 | 14,046,473.56 |
| | | |
| | 1,946,054,651.73 | 953,046,473.56 |
| | 13,347,878,075.93 | 10,816,538,450.83 |
| | | |
| | 512,160,000.00 | 320,100,000.00 |
| | | |
| | | |
| | | |
| | 97,935,680.72 | 193,965,680.72 |
| | | |
| | | |
| | | |
| | 313,943,076.41 | 313,943,076.41 |

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|---|---|---|
| | 372,099,682.54 | 195,226,824.64 |
| | 119,947,740.22 | 66,674,336.68 |
| | 74,954,151.36 | |

| | | |
|---|---|---|
| 1. | 323,591,533.53 | 247,549,649.28 |
| 2. | 194,832,176.70 | 46,597,066.49 |

| | | |
|---|---|---|
| | 323,591,533.53 | 247,549,649.28 |
| | 194,832,176.70 | 46,597,066.49 |
| | | |
| | 0.6318 | 0.4833 |
| | 0.6318 | 0.4833 |

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| | 2019 | 2018 |
|---|---|---|
| | 116,700,305.70 | 1,182,085,481.47 |
| | 45,180,077.14 | 625,720,426.48 |
| | 7,064,607.16 | 124,775,271.09 |
| | 40,579,428.57 | 30,453,172.21 |
| | 60,836,291.74 | 49,171,465.96 |
| | | |
| | 125,401,121.61 | 203,352,644.80 |
| | 139,869,783.68 | 210,029,352.67 |
| | 14,866,770.97 | 7,014,527.47 |
| | 33,770.60 | 3,005,000.00 |
| | -262,578.56 | 38,800,000.00 |
| | -262,578.56 | |
| - | | |

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|---|---|---|
| | 2,680,900,000.00 | 2,096,898,990.61 |
| | 2,253,700,000.00 | 2,912,600,000.00 |
| | 197,399,748.18 | 262,761,594.07 |
| | | 9,700,000.00 |
| | 181,424,000.00 | 205,400,000.00 |
| | 2,632,523,748.18 | 3,380,761,594.07 |
| | 48,376,251.82 | -1,283,862,603.46 |
| | | |
| | 260,031,445.58 | -425,529,515.88 |
| | 2,054,999,351.19 | 2,480,528,867.07 |
| | 2,315,030,796.77 | 2,054,999,351.19 |

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| | 2019 | 2018 |
|---|---|---|
| | | |
| | 2,181,095,711.15 | 1,746,459,855.92 |
| | 3,610,105.92 | |
| | 30,123,653.07 | 31,770,883.54 |
| | 2,214,829,470.14 | 1,778,230,739.46 |

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|---|---|---|
| | | |
| | 13,223,437.64 | 6,413,600.10 |
| | 13,223,437.64 | 45,214,000.10 |
| | 2,710,598.59 | 277,604.66 |
| | 114,700,000.00 | 123,705,797.16 |
| | | |
| | 211,000,000.00 | 173,734,475.07 |
| | 328,410,598.59 | 297,717,876.89 |
| | -315,187,160.95 | -252,503,876.79 |
| | | |
| | | |
| | 1,522,400,000.00 | 1,830,000,000.00 |
| | 2,488,500,000.00 | 2,461,100,000.00 |
| | 4,010,900,000.00 | 4,291,100,000.00 |
| | 2,005,700,000.00 | 2,890,600,000.00 |
| | 189,158,119.84 | 243,274,655.16 |
| | 692,679,243.72 | 247,088,163.26 |
| | 2,887,537,363.56 | 3,380,962,818.42 |
| | 1,123,362,636.44 | 910,137,181.58 |
| | | |
| | 428,243,030.14 | 325,591,429.10 |
| | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 320,100,000.00 | | | | 193,965,680.72 | | | | 313,943,076.41 | | 1,034,705,010.88 | | 1,862,713,768.01 | 134,134,010.91 | 1,996,847,778.92 |
| | | | | | | | | | | | | | | | |
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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 320,100,000.00 | | | | 290,011,424.95 | | | | 286,781,481.23 | | 846,326,956.78 | | 1,743,219,862.96 | 124,896,997.35 | 1,868,116,860.31 |
| | | | | | | | | | | | | | | | |
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| 1 | | | | | | | | | 27,161,595.18 | | -27,161,595.18 | | | | |
| 2 | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | -32,010,000.00 | | -32,010,000.00 | -9,700,000.00 | -41,710,000.00 |
| 41 | | | | | | | | | | | | | | | |

| | 2019 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | |
| | 320,100,000.00 | | | | 293,932,904.63 | | | | 313,943,076.41 | 658,007,453.57 | | 1,585,983,434.61 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | 320,100,000.00 | | | | 293,932,904.63 | | | | 313,943,076.41 | 658,007,453.57 | | 1,585,983,434.61 |
| | 192,060,000.00 | | | | -96,030,000.00 | | | | | -338,531,040.79 | | -242,501,040.79 |
| | | | | | | | | | | -210,491,040.79 | | -210,491,040.79 |
| | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | |
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| | 192,060,000.00 | | | | -96,030,000.00 | | | | | -96,030,000.00 | | |
| 1 | 192,060,000.00 | | | | -96,030,000.00 | | | | | -96,030,000.00 | | |
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| 1 | | | 100.00 | - |
| 2 | | | 80.00 | - |
| 3 | | | 100.00 | - |
| 4 | | | 100.00 | - |
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| | | | | |
| 7 | | | 65.00 | |
| 8 | | | 100.00 | |
| 9 | | | 100.00 | |
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| | 35-50 | 2.77-1.94 | 3 |



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| | | 35-50 | 3% | |

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| | 2018 12 31 | 2019 01 01 | |
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| | | | |
| | 2,148,536,287.71 | 2,148,536,287.71 | |
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| | | | |
| | 178,783,961.35 | 178,783,961.35 | |
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|---|---|---|---|
| | 426,917,156.79 | 426,917,156.79 | |
| | 12,702,821,276.60 | 12,702,821,276.60 | |

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|---|---|---|---|
| | 10,816,538,450.83 | 10,816,538,450.83 | |
| | | | |
| | 320,100,000.00 | 320,100,000.00 | |
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| | | | |
| | 193,965,680.72 | 193,965,680.72 | |
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| | | | |
| | 313,943,076.41 | 313,943,076.41 | |
| | | | |
| | 1,034,705,010.88 | 1,034,705,010.88 | |
| | 1,862,713,768.01 | 1,862,713,768.01 | |
| | 134,134,010.91 | 134,134,010.91 | |
| | 1,996,847,778.92 | 1,996,847,778.92 | |
| | 12,813,386,229.75 | 12,813,386,229.75 | |

| | 2018 12 31 | 2019 01 01 | |
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| | | | |
| | 772,297,533.50 | 772,297,533.50 | |
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| | | | |
| | 364,514,812.02 | 364,514,812.02 | |
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| | | | |
| | 293,932,904.63 | 293,932,904.63 | |
| | | | |
| | | | |
| | | | |
| | 313,943,076.41 | 313,943,076.41 | |
| | [redacted] | 658,007,453.57 | |
| | 1,585,983,434.61 | 1,585,983,434.61 | |



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| | | | | |
| | 1,469,441.64 | - | - | 1,469,441.64 |

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| | | 3% 5% 6% 9% 10% 13% 16% |
| | | 7% 5% |
| | | 25% |
| | | 20% 0%<br>50%<br>30%<br>50% 100%<br>40%<br>100% 200%<br>50%<br>200% 60% |
| | | 3% |
| | | 2% |

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[2019]13 2019 1 1 2021 12 31 100 25% 20% 100 300 50% 20%



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| | 33,352.54 | 86,927.55 |
| | 2,314,997,444.23 | 2,054,912,423.64 |
| | 105,986,374.77 | 93,536,936.52 |
| | 2,421,017,171.54 | 2,148,536,287.71 |

105,986,374.77

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| | | | | |
| 1 | 478,360,425.00 | 100.00% | | |
| | 478,360,425.00 | -- | | -- |

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256,929,774.58 91,358,391.25

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| | 12 | ( ) | ( ) | |
| 2019 1 1 | 6,952,376.89 | | | 6,952,376.89 |
| 2019 1 1 | | | | |

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| | | | | | |
|---|---|---|---|---|---|
| | 42,896,353.02 | 41,502,664.95 | 17,465,708.49 | 66,933,309.48 | |

**4**

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|---|---|---|---|
| | | 1,038,527,183.25 | |
| | 2,994,163,769.91 | 1,543,784,678.88 | |
| | | 19,902,479.41 | |
| | 599,049,966.12 | | |
| | 3,593,213,736.03 | 2,602,67813, | |

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| | 175,540,285.73 | 170,093,464.65 |
| | 219,448,373.98 | 199,120,409.85 |
| | 564,213.86 | 1,597,021.57 |
| | 57,770,462.32 | 31,514,339.00 |
| | 10,218,270.39 | 8,718,943.85 |
| | 5,503,238.00 | 6,596,546.54 |
| | 93,887,674.35 | 9,276,431.33 |
| | 1,693,105.56 | |
| | 564,625,624.19 | 426,917,156.79 |

2019 2018 32.26%

**14**

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| | 12 | ( ) | ( ) | |
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| | 12 | ( ) | ( ) | |
| 2019 1 1 | | | | |

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| 4. | 10,239,847.85 | | | 10,239,847.85 |

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**21**

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|---|---|---|
| | 61,125,107.61 | 64,160,683.95 |
| | 61,125,107.61 | 64,160,683.95 |

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| | | | | |
|---|---|---|---|---|
| | | | | |
| 1. | 70,798,180.77 | 9,925,559.99 | 4,122,710.78 | 84,846,451.54 |
| 2. | 6,485,108.25 | | | |

| | | | | |
|---|---|---|---|---|
| 1 | | 719,225.90 | 1,657,127.74 | 2,376,353.64 |
| (2) | 3,554,298.42 | | | |

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| | | | | | |
| 1. | | | | 1,038,920.40 | 1,038,920.40 |
| 2. | | | | 298,667.89 | 298,667.89 |
| 1 | | | | 298,667.89 | 298,667.89 |
| | | | | | |
| 3. | | | | | |
| 1 | | | | | |
| | | | | | |
| 4. | | | | 1,337,588.29 | 1,337,588.29 |
| [redacted] | | | | | |
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| 2. | | | | | |
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**27**

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| | | | | | | |
| | 1,344,587.74 | | | | | 1,344,587.74 |
| | 1,344,587.74 | | | | | 1,344,587.74 |

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| | | 9,118,778.62 | | 44,833,822.60 |
| | | 14,046,473.56 | | 14,046,473.56 |

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|---|---|---|
| | 82,359,760.62 | 100,485.93 |
| | 336,439,143.72 | 22,489,180.16 |
| | 418,798,904.34 | 22,589,666.09 |

**5**

| | | | |
|---|---|---|---|
| 2020 | 3,307,488.35 | 4,624,471.18 | |
| 2021 | 1,600,820.48 | 2,640,653.30 | |
| 2022 | 2,235.77 | 7,495,551.45 | |
| 2023 | 7,551,929.62 | 7,728,504.23 | |
| 2024 | 323,976,669.50 | | |
| | 336,439,143.72 | 22,489,180.16 | -- |

2019 2018 79.66%

**31**

**32**

**1**

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| | 100,000,000.00 | 630,000,000.00 |
| | 172,791.67 | |
| | 100,172,791.67 | 630,000,000.00 |

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2019 2018 84.10%

**33**

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**34**

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**36**

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| | 737,867,980.22 | 566,366,026.15 |
| | 737,867,980.22 | 566,366,026.15 |

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|---|---|---|
| | 93,797,752.07 | |
| | 93,797,752.07 | -- |

2019 2018 30.28%

**37**

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|---|---|---|
| | 8,397,197,909.31 | 6,737,445,211.69 |
| | 6,932,846.97 | 4,210,918.65 |
| | 8,404,130,756.28 | 6,741,656,130.34 |

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| | 4,101,679,043.17 | |
| | 4,101,679,043.17 | -- |



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|---|---|---|---|---|---|
| 1 | | 879,081,824.33 | 1,979,905,244.41 | | 99.00% |
| 2 | | | 1,509,518,951.00 | | 79.00% |
| 3 | | 604,740,979.00 | 1,227,164,196.00 | | 35.00% |
| 4 | | 1,216,197,824.00 | 1,067,701,194.00 | | 97.00% |
| 5 | | 1,173,741,923.30 | 952,289,042.30 | | 95.00% |

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2019 2018 132.10%

**41**

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| | 841,047,316.34 | 392,347,165.66 |
| | 841,047,316.34 | 392,347,165.66 |

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| | | 3,590,460.41 |
| | | 1,088,633.33 |

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| | 740,000,000.00 | 320,000,000.00 |
| | 49,375,656.77 | 35,947,049.19 |
| | 13,899,669.36 | 13,322,634.57 |
| | 37,771,990.21 | 23,077,481.90 |
| | 841,047,316.34 | 392,347,165.66 |



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| | 140,000,000.00 | |
| | 140,000,000.00 | -- |

2019 2018 114.36%

**42**

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**43**

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200,000.00

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2019 | 500,000,000.00 | 2019 12 | 2+1 | 500,000,000.00 | | 500,000,000.00 | 347,222.22 | 6,601.35 | | | 498,853,823.57 |
| -- | | | | | | | | | | | |

**51**

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**53**

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| | | | | | | | |
| | 320,100,000.00 | | 96,030,000.00 | 96,030,000.00 | | 192,060,000.00 | 512,160,000.00 |

2019 2018 2018

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**55**

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|---|---|---|---|---|
| | 193,965,498.40 | | 96,030,000.00 | 97,935,498.40 |
| | 182.32 | | | |

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|---|---|---|---|---|
| | 313,943,076.41 | | | 313,943,076.41 |

**60**

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|---|---|---|
| | 1,034,705,010.88 | 846,326,956.78 |
| | 1,034,705,010.88 | 846,326,956.78 |
| | 323,591,533.53 | 247,549,649.28 |
| | | 13,580,797.59 |
| | | 13,580,797.59 |
| | 32,010,000.00 | 32,010,000.00 |
| | 96,030,000.00 | |
| | 1,230,256,544.41 | 1,034,705,010.88 |

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**61**

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| | | | | |
| | 2,784,427,216.57 | 1,269,188,142.84 | 1,970,183,177.91 | 1,057,316,042.94 |
| | 20,422,628.26 | 694,518.00 | 1,285,955.27 | 295,794.01 |
| | 2,804,849,844.83 | 1,269,882,660.84 | 1,971,469,133.18 | 1,057,611,836.95 |



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|---|---|---|
| 1 | | 1,301,930,423.28 |
| 2 | | 797,967,691.51 |
| 3 | | 473,833,638.14 |
| 4 | | 81,302,180.02 |
| 5 | | 53,853,386.79 |

**62**

| | | |
|---|---|---|
| | 9,329,998.24 | 5,348,803.24 |
| | 4,588,996.63 | 2,995,576.58 |
| | 2,254,117.74 | 1,785,228.61 |
| | 5,028,676.46 | 5,982,843.23 |
| | 1,405,457.40 | 1,494,190.20 |
| | 344,085,630.82 | 168,079,541.80 |
| | 3,059,524.74 | 1,987,392.46 |
| | 1,047,399.01 | 5,343,894.62 |
| | 956,956.02 | 1,956,464.18 |
| | 342,925.48 | 252,889.72 |
| | 372,099,682.54 | 195,226,824.64 |

2019 2018 90.60%

**63**

| | | |
|---|---|---|
| | 87,379,529.02 | 19,888,007.03 |
| | 11,243,849.58 | 18,394,555.22 |
| | 10,334,096.20 | 12,801,397.46 |
| | 1,809,781.38 | 5,638,217.98 |
| | 3,561,461.44 | 2,957,756.37 |
| | 74,174.00 | 1,453,248.00 |
| | 5,544,848.60 | 5,541,154.62 |
| | 119,947,740.22 | 66,674,336.68 |



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2019 2018 79.90%

**64**

| | | |
|---|---|---|
| | 51,155,297.60 | 46,600,302.55 |
| | 3,489,501.49 | 4,149,414.54 |
| | 10,919,771.33 | 2,545,178.11 |
| | 1,529,598.35 | 3,222,461.55 |
| | 558,387.51 | 1,051,416.13 |
| | 1,178,736.75 | 798,783.22 |
| | 106,039.21 | 46,840.90 |
| | 6,016,819.12 | 6,748,651.78 |
| | 74,954,151.36 | 65,163,048.78 |

**65**

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**66**

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|---|---|---|
| | 123,091,267.88 | 178,700,864.74 |
| | 25,085,260.87 | 16,531,743.99 |
| | 98,006,007.01 | 162,169,120.75 |
| | 3,249,575.41 | 6,936,276.51 |
| | 101,255,582.42 | 169,105,397.26 |

2019 2018 40.12%



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**67**

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|---|---|---|
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**72**

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|---|---|---|
| | | -3,875,832.41 |
| | -2,609,742.76 | -22,038,486.77 |
| | -2,609,742.76 | -25,914,319.18 |

2019 2018 23,304,576.42

**73**

| | | |
|---|---|---|
| | | -52,470.71 |
| | | -52,470.71 |

**74**

| | | | |
|---|---|---|---|
| | 245,564.00 | | 245,564.00 |
| | 1,353,358.61 | 711,471.43 | 1,353,358.61 |
| | 1,598,922.61 | 711,471.43 | 1,598,922.61 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
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2019 2018 124.73%

**75**



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| | | | |
|---|---|---|---|
| | 69,900.00 | 180,000.00 | 69,900.00 |
| | 24,451,968.83 | | 24,451,968.83 |
| | 73,495.48 | | 73,495.48 |
| | 560,487.99 | 448,128.70 | 560,487.99 |
| | 25,155,852.30 | 628,128.70 | 25,155,852.30 |

**77**

**78**

**1**

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|---|---|---|
| | 50,143,275.66 | 36,224,385.58 |
| | 35,631,955.07 | 29,696,910.06 |
| | 245,564.00 | 3,560,000.00 |
| | 66,786,368.26 | 3,438,899.77 |
| | 152,807,162.99 | 72,920,195.41 |



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| | | |
|---|---|---|
| | | 90,300,000.00 |
| | | 173,734,475.07 |
| | 160,000,000.00 | |
| | 51,000,000.00 | |
| | 211,000,000.00 | 264,034,475.07 |

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|---|---|---|
| | 600,000,000.00 | |
| 2019 | 498,500,000.00 | |
| | | 16,898,990.61 |
| | 1,098,500,000.00 | 16,898,990.61 |

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| | 180,000,000.00 | 200,000,000.00 |
| | 1,424,000.00 | 5,400,000.00 |
| | 181,424,000.00 | 205,400,000.00 |

**79**

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| 1 | -- | -- |
| | 518,423,710.23 | 294,146,715.77 |
| | 14,930,397.67 | 25,914,319.18 |



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|---|---|---|
| | 3,404,217.64 | 3,076,491.90 |
| | 298,667.89 | 83,663.95 |
| | | 52,470.71 |
| | 73,495.48 | |
| | 98,006,007.01 | 162,169,120.75 |
| | 262,578.56 | |
| | 35,715,043.98 | 29,758,968.06 |
| | -1,880,564,827.22 | -2,861,399,302.89 |
| | -535,885,333.52 | 1,436,492,982.14 |
| | 2,266,474,066.21 | 2,140,753,279.38 |
| | 521,138,023.93 | 1,231,048,708.95 |
| 2 | -- | -- |
| 3 | -- | -- |
| | 2,315,030,796.77 | 2,054,999,351.19 |
| | 2,054,999,351.19 | 2,480,528,867.07 |
| | 260,031,445.58 | -425,529,515.88 |

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| | 2,315,030,796.77 | 2,054,999,351.19 |
| | 33,352.54 | 86,927.55 |
| | 2,314,997,944.23 | 2,054,912,423.64 |
| | 2,315,030,796.77 | 2,054,999,351.19 |

**80**

**81**

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|---|---|---|
| | 105,986,374.77 | |
| | 2,602,214,341.54 | |
| | 2,708,200,716.31 | -- |

**82**

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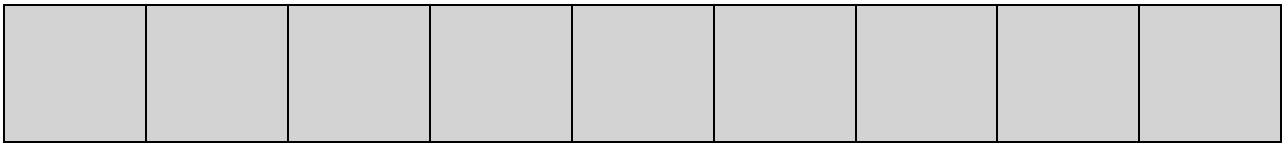
| | | | |
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| | 20.00% | 52,498,303.29 | | 73,085,582.75 |
| | 35.00% | 142,333,873.41 | | 255,880,604.86 |

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| | 560,930,563.70 | |
| | 181,149.14 | |
| | 561,111,712.84 | |
| | 331,647,587.46 | |
| | 331,647,587.46 | |
| | 229,464,125.38 | |
| | 112,437,421.44 | |
| | 112,437,421.44 | |
| | -535,874.62 | |
| | -535,874.62 | |

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| | | | 600,000.00 | 57.90% | 57.90% |



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| | 140,000,000.00 | 2019 01 06 | 2020 01 06 | |
| | 270,000,000.00 | 2019 09 05 | 2020 09 05 | |
| | 330,000,000.00 | 2019 09 11 | 2020 09 11 | |
| | | | | |

160,000,000.00 2019 10 09

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|---|---|---|
| | 3,455,243.72 | 354,555,321.34 |
| | 161,643,333.33 | |
| | 669,382.42 | 9,826,551.72 |
| | 1,279,462.20 | 1,602,380.60 |
| | 167,047,421.67 | 365,984,253.66 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | 1,469,441.64 | 7,060,418.00 | | | | 8,529,859.64 |
| | 1,469,441.64 | 7,060,418.00 | | | | 8,529,859.64 |



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2019 2018 54.36%

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|---|---|---|---|---|---|---|---|
| | 100,000,000.00 | | | | | 100,000,000.00 | |

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|---|---|---|---|---|
| | 116,700,305.70 | 45,180,077.14 | 1,182,085,481.47 | 625,720,426.48 |

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|---|---|---|
| | | 38,800,000.00 |
| | -262,578.56 | |
| | -262,578.56 | 38,800,000.00 |

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|---|---|---|
| | -73,495.48 | |
| | 272,364.49 | |
| | 5,349,040.89 | |
| | -23,728,998.21 | |
| | 34,228.33 | |
| | -4,973,407.79 | |
| | 653,649.47 | |
| | -13,827,101.66 | -- |

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**2**

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| | | / | / |
| | 15.98% | 0.6318 | 0.6318 |
| | 16.67% | 0.6588 | 0.6588 |

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