2016

2017008

2017 03

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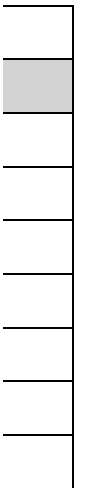
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	9134010071396516O7

2015 3 6

185,316,118 57.89%

/	0.340	0.290

	29,282.14	36,159.41	218,679.96	
		-372,599.37		
	1,783,033.89	-84,981.96	584,678.49	
	108,412.85	-2.66		
	5,416,310.40	-254,943.20	1,754,035.47	--

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2016

2016 102,581
6.9% 7.5%
2016
16.69 8.1% 2015
2016 2011-2014 2016
2016
15.73 22.5%
2013 13.06

10
2016 4,603.6 4% 2
2016 8,499.7 37.7% 38.2
2016 5,035.5 49.4% 48.7
2016 12 2,401.4 9 25.4

2016
134 11,055.4235 11,480,577.29
1,148 71 6,340.33
8,534,529.306 853

853

2,708 / 31.53% 2016 1 /
2011 30% 2016 1
2016 2 10 10

2015

2015
2
2015 2016

1
2016
1.2 50% 12,897
/ 2016
1,500 9,391 / 11.66%
2016
1,000 150
11,102 / 30.42%
2016 23,833
18,042 2016 55%
60% 140%
7,520 / 8,088 /
25% 1,000 /
2015 402 /
3

38 2015 11 40.7%
179.8 12.5% 39.6 70%
2016 2016 3,273.8 /
124.3%
2016 16,786 18% 2013
2 2014 2016 3 2016 12 31
8,475 21 2016 1 12
7.2
2016 2

4,153 46.95 2016
11 63.4

2016
152.3 24.5 ,

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11,429 119.8 63% 56% 4,925 /
5.6% 2013 4,954 / 2016
181 31 67
6.1 8
2016
2016 10 3
2016
1800 120

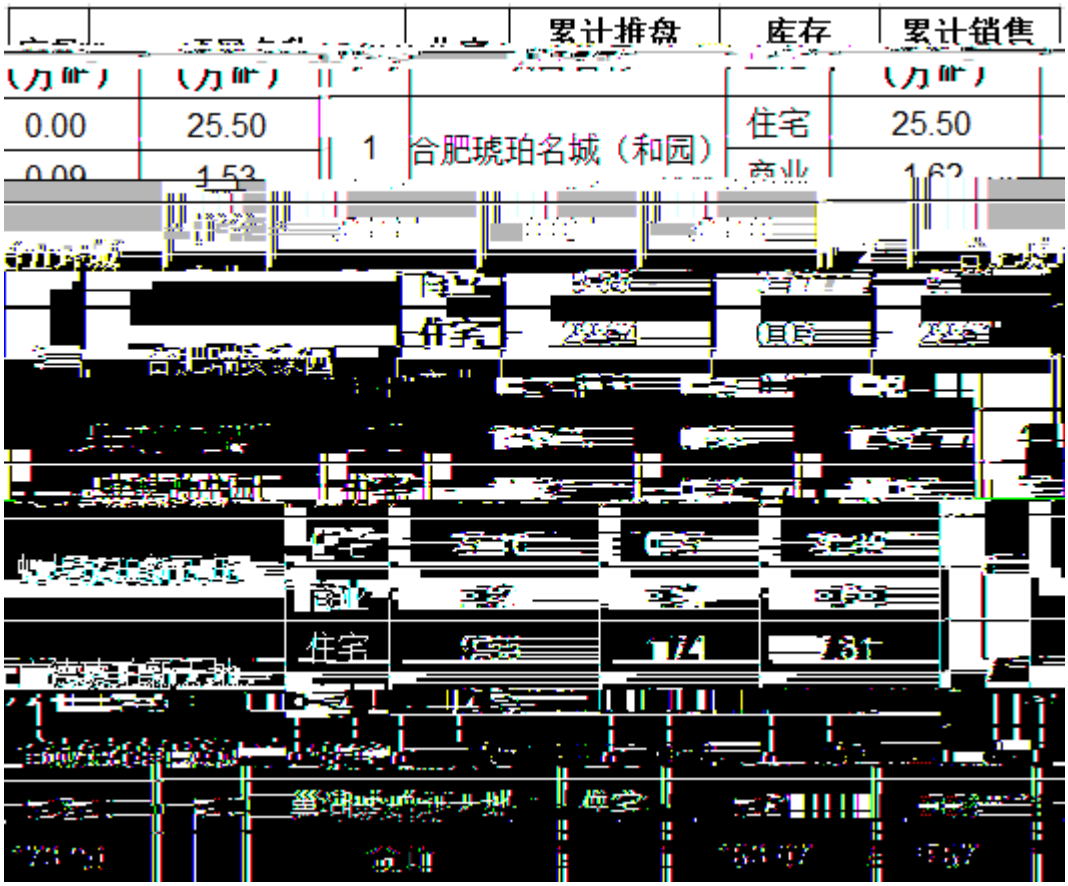
2016
390 61

1 2016

项目状态	项目权益	项目占地面积（万㎡）	地上计容建筑面积（万㎡）	累计竣工面积（万㎡）	2016年新增待开发土地面积（万㎡）	累计持有待开发土地面积（万㎡）	序号	项目名称	位置	项目状
在建	100%	32.34	93.43	31.42	/	/	1	合肥琥珀名	合肥	在
在建	100%	12.88	45.09	56.83	/	/	2	合肥琥珀三环城	合肥政务区	竣工
在建	100%	8.63	24.18	23.67	/	/	3	合肥瑞安家园	合肥滨湖新区	在建
在建	65%	15.99	39.97	/	/	5.53	4	肥东琥珀名都	肥东县东城新市镇	在建
在建	100%	7.00	14.00	/	/	/	5	肥东琥珀庄园	肥东县店埠镇	在建
蚌埠经济开发区	在建	100%	22.72	49.99	31.53	/	8.72	6	蚌埠琥珀新天地	
4.19	3	高城琥珀新	高城经济技术		在建	100%	7.32	23.40	/	/
合计				137.22	271.39	161.47	25.60	50.34		

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2 2016



			累计推盘	库存	累计销售
(万㎡)	(万㎡)				(万㎡)
0.00	25.50	1	合肥琥珀名城（和园）	住宅	25.50
0.00	1.53			商业	1.62

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1		500,000	303,800	5.3%-5.8%	
		500,000	303,800		

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	2016		2015		

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	2,626,748,505.32	100%	1,881,123,498.95	100%	39.64%

2016

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		2016		2015		
		2,162,676,937.80	100.00%	1,367,197,328.58	97.64%	58.18%

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	63,211,242.10
	2.41%
	0.00%

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1		40,000,003.00	1.53%
2		12,860,000.00	0.49%
3		3,562,339.00	0.14%
4		3,407,285.10	0.13%
5		3,381,615.00	0.13%

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	--	63,211,242.10	2.41%

	584,052,826.42
	58.59%
	0.00%

5

1		153,467,728.50	15.39%
2		126,369,810.02	12.68%
3		124,639,594.33	12.50%
4		95,836,911.64	9.61%
5		83,738,781.93	8.40%
	--	584,052,826.42	58.59%

3

	2016	2015		
	63,473,411.11	39,986,638.53	58.74%	
	50,101,506.39	55,914,875.72	-10.40%	
	49,763,529.31	83,591,047.51	-40.47%	

	4,779,984,821.06	2,051,719,813.86	132.97%
	-376,942,313.46	484,129,347.13	-177.86%
	8,056,913.00	95,729,116.29	-

	4,333,257,328.93	44.30%	5,479,290,074.39	81.81%	-37.51%	
	65,247,713.71	0.67%	67,298,820.96	1.00%	-0.33%	
	150,000,000.00	1.53%			1.53%	
	2,173,000,000.00	22.22%	1,530,000,000.00	22.84%	-0.62%	

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	54,361,979.10	
	1,203,361,773.06	
	1,257,723,752.16	

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1 10,000
100%

2016 12 31
68,637.16 39,462.36 2016 1 12 68,785.17
6,581.25
2 8,000
80%

2016 12 31 54,305.96 6,388.72
2016 1 12 0.00 -487.96
3 6,000
100%

2016 128'35 8 5]UÂ 9 m 2 10,455.19
2016 1 12 14,690.43 3,293.44
4 6,000
100%
2016 12 31 64,779.12)w0Ctj×

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320,100,000 10 1.00

2015 4 29 2014 2014 2014 12 31
320,100,000 10 1.00

2016 4 29 2015 2015 2015 12 31
320,100,000 10 0.50

2016	32,010,000.00	108,759,367.48	29.43%	0.00	0.00%
2015	16,005,000.00	91,519,553.63	17.49%	0.00	0.00%
2014	32,010,000.00	172,629,880.21	18.54%	0.00	0.00%

10	0
10	1.00
10	0

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2016 64,900,647.76

108,759,367.48 544,605,486.12 2016

6,490,064.78 6,490,064.78 2016 2015 16,005,000.00 2016

580,521,004.32 2016 12 31 320,100,000

[2016]22

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	2016 04 29	50,000	2016 05 11	8,000		48		
	2016 04 29	50,000	2016 11 30	12,000		48		
B1			150,000	B2			20,000	
B3			150,000	B4			20,000	
		150,000				20,000		

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A1+B1+C1		A2+B2+C2	

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	2,520,000	2,520,000	0	0		2016 1 29
	21,202	21,202	0	0		
	[redacted]					

		0.37%	1,200,000	1,200,000		1,200,000		
		0.27%	850,000	850,000		850,000		
		0.25%	808,900	808,900		808,900		
		0.25%	800,000	800,0000		800,000		
1		0.24%	767,458	767,458		767,458		
		0.24%	760,000	760,000		760,000		

10			
	185,348,160		185,348,160
3	1,700,700		1,700,700
	1,500,067		1,500,067
	1,490,000		1,490,000
	1,200,000		1,200,000
	850,000		850,000

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	808,900		808,900
	800,000		800,000
1	767,458		767,458
	760,000		760,000
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2015 3 6

185,316,118 57.89%

2015 12 24 2016 3 1

2015047 2016008

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					09 22	09 22					
				40	2015 09 22	2018 09 22	66,446				66,446
				42	2015 09 22	2018 09 22	24,000				24,000
				46	2015 09 22	2018 09 22			9,482		28,446
				48	2016 05 24	2018 09 22	0				

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			40		40.6	

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2016 3 21 4 20 8 23 10 26 2016

2015

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2016 4 20 5 24 6 24 9 20 11 26 2015

E1601 E1603

[2016]5 [2016]6

S1510 S1511 E1604

FD16-5 FD16-6 FD16-7

E1606 BH2016-09

BH2016-10 BB-5-1 2014-16

2015-2

FD16-12

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	1,724,880,696.67	1,079,179,570.53
	3,237,570,898.36	23,744,783.15
	110,909,729.30	35,837,291.71
	4,333,257,328.93	5,479,290,074.39
	300,339,104.87	
	9,706,957,758.13	6,618,051,719.78

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	65,247,713.71	67,298,820.96
		38,333.23
	1,344,587.74	1,344,587.74
	7,035,787.71	10,628,480.90
	73,628,089.16	79,310,222.83
	9,780,585,847.29	6,697,361,942.61
	150,000,000.00	
	700,550,418.80	674,646,618.14
	3,877,188,162.96	2,208,310,948.16
	6,225,528.24	5,210,461.41
	171,222,739.01	7,041,811.35
	5,316,399.83	2,674,361.04

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	753,786,378.44	674,012,140.52
	1,642,464,267.48	1,549,709,900.00
	91,292,280.40	99,522,271.62
	1,733,756,547.88	1,649,232,171.62
	9,780,585,847.29	6,697,361,942.61

2

	389,452,282.32	562,763,318.39

		38,333.23

	1,940,000,000.00	880,000,000.00
	4,292,122,247.36	

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	100,529,376.26	87,824,196.87
	108,759,367.48	91,519,553.63
	-8,229,991.22	-3,695,356.76
	0.340	0.290
	0.340	0.290

4

	928,977,246.26	1,497,253,072.43
	676,766,019.17	1,100,548,078.98
	58,551,362.08	142,024,837.81
	24,643,460.78	17,511,419.84
	34,813,833.34	37,285,532.61

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	2016
	85,610,004.53
	1,198,266.88
	-364,341.78
	[redacted]

61 0 9 26493.26 6

	375,950,658.40	259,167,088.80
	228,077,828.10	92,027,714.19
	4,779,984,821.06	2,051,719,813.86
	-376,942,313.46	484,129,347.13
		52,170,699.73
	8,056,913.00	43,558,416.56
	8,056,913.00	95,729,116.29
	762,173.43	1,525,106.00
		8,470,000.00
		22,272,000.00
	762,173.43	32,267,106.00
	7,294,739.57	63,462,010.29
		53,850,000.00
		53,850,000.00
	2,690,000,000.00	939,200,000.00

	748,750,000.00	600,000,000.00
	2,189,476,699.03	1,469,019,618.95
	1,000,523,300.97	-249,819,618.95
	630,875,727.08	297,771,738.47
	1,039,642,990.49	741,871,252.02
	1,670,518,717.57	1,039,642,990.49

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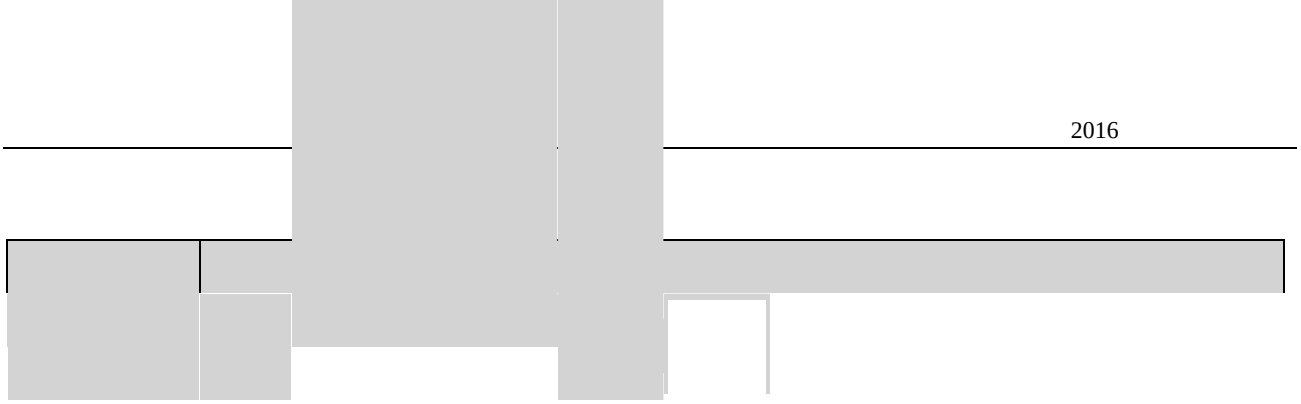
	1,163,042,324.05	1,052,459,844.91
	13,984,671.91	141,314,720.65
	1,177,026,995.96	1,193,774,565.56

		10,470,000.00
		409,766,387.00
	20,433.85	421,218,014.00
	4,035,924.21	-364,999,658.22
	2,490,000,000.00	500,000,000.00
	1,371,912,563.00	739,009,312.00
	3,861,912,563.00	1,239,009,312.00
	706,000,000.00	675,700,000.00
	69,340,393.21	132,501,556.76
	839,227,233.55	602,200,000.00
	1,614,567,626.76	1,410,401,556.76
	2,247,344,936.24	-171,392,244.76
	-174,289,636.15	-70,665,726.13
	548,906,663.34	619,572,389.47
	374,617,027.19	548,906,663.34

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1 1	5.00%	5.00%
1 2	10.00%	10.00%
2 3	20.00%	20.00%
3	50.00%	50.00%

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		3% 5% 6% 11% 13% 17%
		7% 5%
		20% 25%
		3% 2%
		5%

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2015 17 [2015]34
2015 1 1 2017 12 31 20 20
50% 20%

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	2,751,648,914.77		2,751,648,914.77	3,987,989,371.65		3,987,989,371.65
	1,603,844,945.72	22,236,531.56	1,581,608,414.16	1,517,910,347.77	26,609,645.03	1,491,300,702.74

	26,609,645.03	-648,855.58		3,724,257.89		22,236,531.56	
	26,609,645.03	-648,855.58		3,724,257.89		22,236,531.56	--

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1.	67,847,280.21	9,535,062.67	3,390,985.10	

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1.				915,000.00	915,000.00
2.					
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2.				38,333.23	38,333.23

2

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	692,924.55	1,025,809.11
	70,858,945.26	20,700,058.44
	71,551,869.81	21,725,867.55

5

2016		875,908.98	
2017	919,615.21	919,615.21	
2018	1,266,755.33	1,266,755.33	
2019	2,748,243.36	2,748,243.36	
2020	14,889,535.56	14,889,535.56	
2021	51,034,795.80		
	70,858,945.26	20,700,058.44	--

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	3,875,049,972.39	2,207,965,637.18
	2,138,190.57	345,310.98
	3,877,188,162.96	2,208,310,948.16

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	539,600,551.19	
	539,600,551.19	--

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	5,210,461.41	29,288,054.38	28,272,987.55	6,225,528.24
-		2,413,705.77	2,413,705.77	
	5,210,461.41	31,701,760.15	30,686,693.32	6,225,528.24

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1	2,117,001.88	22,410,458.86	22,140,905.74	2,386,555.00

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2		2,361,746.82	2,361,746.82	
3		1,305,196.32	1,305,196.32	

164,180,927.66 [2016]22

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	5,316,399.83	2,674,361.04
	5,316,399.83	2,674,361.04

98.79%

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	156,206,523.39	404,956,523.39
	55,571,576.91	57,162,083.15
	8,221,541.35	4,905,825.47
	14,308,661.03	13,326,782.73
	234,308,302.68	480,351,214.74

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	156,206,523.39	

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		400,000,000.00
	2,173,000,000.00	1,530,000,000.00

				(%)	
	2016/08/03	2018/08/02		5.8000	600,000,000.00
	2016/12/01	2018/12/01		5.3000	600,000,000.00
	2016/12/20	2018/12/20		5.3000	600,000,000.00
	2016/06/06	2019/06/05		4.7500	140,000,000.00
	2016/11/30	2020/11/30		5.3200	110,000,000.00
	2016/05/11	2020/05/11		5.4625	73,000,000.00
	2015/11/18	2018/11/17		5.4625	30,000,000.00
	2015/12/18	2018/12/17		5.4625	20,000,000.00
					2,173,000,000.00

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290,011,242.63			290,011,242.63
182.32			182.32
290,011,424.95			290,011,424.95

	9,299,930.91	6,592,474.72
	4,046,925.37	2,946,244.63
	703,778.07	
	6,898,451.60	
	5,347,368.99	
	106,928,889.00	98,201,949.28

	2,806,101.46	2,259,065.00
	2,177,841.13	2,075,067.39
	2,878,280.68	2,612,963.85
	904,369.37	803,230.82
	1,118,260.61	1,358,113.05
	706,604.95	1,691,454.90
	3,234,243.83	5,123,437.94
	50,101,506.39	55,914,875.72

65

	56,823,842.43	90,357,828.90
	8,056,913.00	7,275,117.50
	48,766,929.43	83,082,711.40
	996,599.88	508,336.11
	49,763,529.31	83,591,047.51

40.47%

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	-1,141,064.49	-9,030,535.99
	-648,855.58	11,514,484.09
	-1,789,920.07	2,483,948.10

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68

		-364,341.78
		-372,599.37
		-736,941.15

69

	7,278,475.00		7,278,475.00
	226,802.33	236,373.72	226,802.33
	7,505,277.33	236,373.72	7,505,277.33

70

		3,487.86	
		3,487.86	
	50,000.00	40,000.00	50,000.00
	147,520.19	160,214.31	147,520.19
	197,520.19	203,702.17	197,520.19

71

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	53,800,929.59	35,390,376.26
	3,716,084.93	-1,810,737.36
	57,517,014.52	33,579,638.90

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	158,046,390.78
/	39,511,597.70
	-1,878.36
	5,344,823.88
	-344.00
	-95,883.65

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	34,111,394.83	119,006,866.40
	40,908,978.12	35,244,651.65
	7,278,475.00	
	824,435.72	504,430.81
	83,123,283.67	154,755,948.86

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	104,201,934.36	34,602,033.53
	46,285,570.24	

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		22,272,000.00
		22,272,000.00

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	500,000,000.00	
		226,150,000.00
	500,000,000.00	226,150,000.00

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	1,670,518,717.57	1,039,642,990.49
	126,188.08	181,668.46
	1,669,949,107.49	1,038,593,931.58
	443,422.00	867,390.45
	1,670,518,717.57	1,039,642,990.49

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	54,361,979.10	
	1,203,361,773.06	
	1,257,723,752.16	--

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159,885.00 37,950.00

103,103.67

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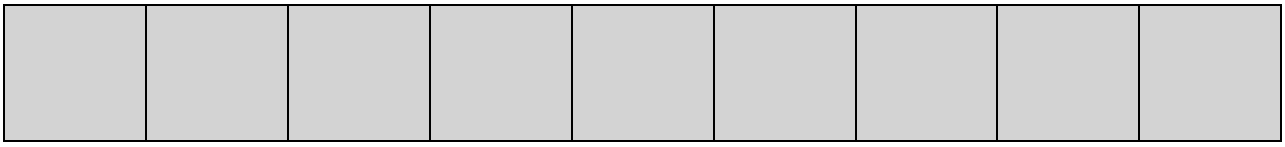
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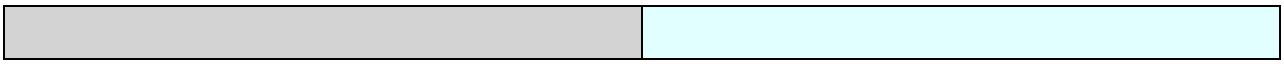
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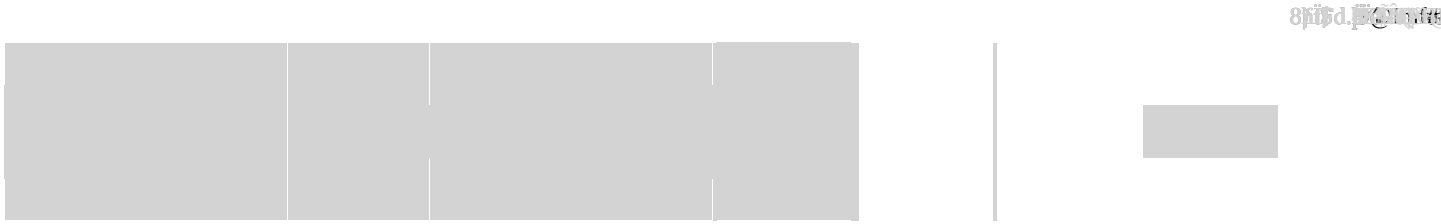
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				100.00%		
				80.00%		
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				100.00%		

				96				0
		-18,065,685.68	-18,065,685.68	1,081,067,356.26		-5,590,653.01	-5,590,653.01	-466,455,445.14
		-2,270,324.69	-2,270,324.69	-1,919,798.55		-2,120,187.89	-2,120,187.89	

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	4,529,800.00	4,051,500.00

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				2016 4-12
		58,685,000.00	-	46,939,850.00
		3,407,000.00	-	328,800.00

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		96,798,050.00			

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	587,015,089.64		587,015,089.64	587,015,089.64		587,015,089.64
	587,015,089.64		587,015,089.64	587,015,089.64		587,015,089.64

	2,000,000.00			2,000,000.00		

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